

**TOWN OF MAINE  
MEETING NOTICES**

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF MAINE, OUTAGAMIE COUNTY**

Notice is hereby given that on Tuesday, November 10, 2026, at 6:30 p.m. at the Maine Town Hall a **PUBLIC HEARING** on the **PROPOSED 2027 BUDGET** for the Town of Maine in Outagamie County will be held. The proposed budget in detail is available for inspection by contacting Clerk, Lori Klevesahl at (920) 525-1150. A summary of the proposed 2027 budget is also posted with this notice as required by Section 65.90 in the Wisconsin Statutes.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF MAINE,  
OUTAGAMIE COUNTY**

Notice is hereby given that on Tuesday, November 10, 2026, immediately following completion of the Public Hearing on the proposed budget which begins at 6:30 p.m. at the Maine Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes, by the town board will be held for the following purposes:

1. To approve the 2026 town tax levy to be collected in 2027 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 23<sup>rd</sup> day of October 2026.

Lori Klevesahl, Clerk  
Town of Maine

2027 PROPOSED BUDGET  
TOWN OF MAINE  
NOVEMBER 10, 2026 BUDGET HEARING

| CASH BALANCE - JANUARY 1    | 2026       | 2027       |
|-----------------------------|------------|------------|
| RESERVED - CAPITAL PROJECTS | 53,659.00  | 41,324.00  |
| UNRESERVED                  | 119,359.46 | 160,155.06 |
| TOTAL CASH BALANCE - JAN 1  | 173,018.46 | 201,479.06 |

|                                | 2025 Actuals | 2026 ACTUAL/<br>ESTIMATE | 2026<br>BUDGETED | 2027<br>PROPOSED<br>BUDGET | %<br>CHANGE |
|--------------------------------|--------------|--------------------------|------------------|----------------------------|-------------|
| REVENUES:                      |              |                          |                  |                            |             |
| TAXES:                         |              |                          |                  |                            |             |
| GENERAL PROPERTY TAX           | 119,932.00   | 121,372.00               | 121,372.00       | 121,536.00                 | 0%          |
| OTHER TAXES                    | 27,525.94    | 25,299.23                | 24,236.13        | 24,236.13                  |             |
| INTERGOVERNMENTAL REV.         | 218,410.50   | 237,291.69               | 222,686.38       | 230,668.71                 |             |
| LICENSES AND PERMITS           | 3,826.00     | 6,759.00                 | 4,825.00         | 4,775.00                   |             |
| PUBLIC CHARGE FOR SERVICE      | 71,205.05    | 77,220.00                | 77,030.00        | 79,811.50                  |             |
| MISCELLANEOUS REVENUES         | 13,554.22    | 8,353.24                 | 8,675.49         | 9,547.66                   |             |
| OTHER FINANCING (LOAN)         | 0.00         | 0.00                     | 0.00             | 0.00                       |             |
| TOTAL REVENUES                 | 454,453.71   | 476,295.16               | 458,825.00       | 470,575.00                 | 3%          |
| CAPITAL OUTLAY APPLIED         | 0.00         | 0.00                     | 27,659.00        | 30,000.00                  |             |
| CASH BALANCE APPLIED           | 0.00         | 0.00                     | 38,541.00        | 71,000.00                  |             |
| TOTAL REV & OUT/CASH BAL APPL. | 454,453.71   | 476,295.16               | 525,025.00       | 571,575.00                 |             |

|                           |            |            |            |            |    |
|---------------------------|------------|------------|------------|------------|----|
| EXPENDITURES:             |            |            |            |            |    |
| GENERAL GOVERNMENT        | 105,127.45 | 112,817.73 | 118,900.00 | 139,600.00 |    |
| PUBLIC SAFETY             | 125,095.24 | 89,641.61  | 132,400.00 | 126,750.00 |    |
| PUBLIC WORKS              | 262,305.65 | 234,866.87 | 254,200.00 | 288,200.00 |    |
| HEALTH AND HUMAN SERVICES | 6,297.48   | 3,654.97   | 7,000.00   | 7,000.00   |    |
| DEBT SERVICE              | 0.00       | 0.00       | 0.00       | 0.00       |    |
| RESERVE FOR CONTINGENCIES | 0.00       | 0.00       | 3,000.00   | 3,000.00   |    |
| UNEXPECTED EXPENDITURES   | 5,107.55   | 6,853.38   | 9,525.00   | 10,025.00  |    |
| CAPITAL OUTLAY            | 0.00       | 0.00       | 0.00       | 0.00       |    |
| TOTAL EXPENDITURES        | 503,933.37 | 447,834.56 | 525,025.00 | 574,575.00 | 9% |

|                          |      |      |
|--------------------------|------|------|
| RESERVE CAPITAL PROJECTS | 0.00 | 0.00 |
|--------------------------|------|------|

| CASH BALANCE - DECEMBER 31  | 2026       | 2027      |
|-----------------------------|------------|-----------|
| RESERVED - CAPITAL PROJECTS | 41,324.00  | 11,324.00 |
| UNRESERVED                  | 160,155.06 | 86,155.06 |
| TOTAL CASH BALANCE -DEC 31  | 201,479.06 | 97,479.06 |